

Key Financial Information – Last Six Years

	2026	2025	2024	2023	2022	2021
	----- (Quantity in million) -----					
Production BMD (Bags)	162.67	144.04	137.66	238.62	312.95	327.17
Production FPD (Kgs)	10.00	8.88	7.63	6.99	6.00	4.61
Sales BMD (Bags)	161.21	142.63	142.16	247.64	303.71	334.23
Sales FPD (Kgs)	9.88	8.84	7.85	6.89	5.86	4.66

Summary of Statement of Financial Position

	----- (Rupees in million) -----					
Assets						
Non-Current Assets	10,570	8,780	7,535	6,641	6,062	5,979
Current Assets	8,612	6,843	6,258	9,315	8,860	6,608
Non-Current Assets Held For Sale	-	-	-	478	-	-
Total Assets	19,182	15,623	13,793	16,434	14,922	12,587

Equity and Liabilities

Shareholders Equity	9,783	8,956	8,152	7,201	6,256	6,040
Non-current Liabilities	4,824	3,155	3,305	3,426	2,757	2,643
Current Liabilities	4,576	3,512	2,336	5,807	5,909	3,904
Equity and Liabilities	19,182	15,623	13,793	16,434	14,922	12,587

Summary of Statement of Profit or Loss

Turnover - net	15,093	13,014	13,820	16,554	13,503	11,255
Gross profit	1,879	1,021	1,461	3,277	2,315	1,938
Operating profit	1,472	886	1,882	2,870	1,881	1,583
Profit before income tax and final taxes	1,088	424	1,044	1,668	1,395	1,199
Profit after tax	651	356	886	908	886	855

BMD = Bags Manufacturing Division

FPD = Flexible Packaging Division