

KEY FINANCIAL INFORMATION - LAST SIX YEARS

	2024	2023	2022	2021	2020	2019
	------(Quantity in million)-----					
Production BMD (Bags)	137.66	238.62	312.95	327.17	273.17	276.18
Production FPD (Kgs)	7.63	6.99	6.00	4.61	4.43	1.26
Sales BMD (Bags)	142.16	247.64	303.71	334.23	271.13	270.53
Sales FPD (Kgs)	7.85	6.89	5.86	4.66	4.34	1.17

Summary of Statement of Financial Position

	------(Rupees in million)-----					
Assets						
Non-Current Assets	7,535	6,641	6,062	5,979	5,580	5,329
Current Assets	6,258	9,315	8,860	6,608	5,580	6,023
Non-Current Assets Held For Sale	-	478	-	-	-	-
Total Assets	13,793	16,434	14,922	12,587	11,160	11,352
Equity and Liabilities						
Shareholders Equity	8,152	7,201	6,256	6,040	4,774	4,467
Non-current Liabilities	3,305	3,426	2,757	2,643	2,875	3,033
Current Liabilities	2,336	5,807	5,909	3,904	3,511	3,852
Equity and Liabilities	13,793	16,434	14,922	12,587	11,160	11,352

Summary of Statement of Profit or Loss

Turnover - net	13,820	16,554	13,503	11,255	9,436	8,093
Gross profit	1,461	3,277	2,315	1,938	1,174	1,401
Operating profit	1,882	2,870	1,881	1,583	882	1,167
Profit before income tax and final taxes	1,044	1,668	1,395	1,199	99	660
Profit after tax	886	908	886	855	70	563

BMD = Bags Manufacturing Division

FPD = Flexible Packaging Division