

PACKAGING YOUR FUTURE

KEY FINANCIAL INFORMATION - SIX YEARS

	2023	2022	2021	2020	2019	2018
	----- (Quantity in million) -----					
Production BMD (Bags)	238.62	312.95	327.17	273.17	276.18	346.55
Production FPD (Kgs)	6.99	6.00	4.61	4.43	1.26	0.003
Sales BMD (Bags)	247.64	303.71	334.23	271.13	270.53	344.78
Sales FPD (Kgs)	6.89	5.86	4.66	4.34	1.17	0.003
	----- (Rupees in million) -----					
Summary of Statement of Financial Position						
Assets						
Non-Current Assets	6,641	6,062	5,979	5,580	5,329	5,274
Current Assets	9,315	8,860	6,608	5,580	6,023	4,095
Non-Current Assets Held For Sale	478	-	-	-	-	-
Total Assets	16,434	14,922	12,587	11,160	11,352	9,369
Equity and Liabilities						
Shareholders Equity	7,201	6,256	6,040	4,774	4,467	4,516
Non-current Liabilities	3,426	2,757	2,643	2,875	3,033	2,998
Current Liabilities	5,807	5,909	3,904	3,511	3,852	1,855
Equity and Liabilities	16,434	14,922	12,587	11,160	11,352	9,369
Summary of Statement of Profit or Loss						
Turnover Net	16,554	13,503	11,255	9,436	8,093	7,092
Gross profit	3,277	2,315	1,938	1,174	1,401	1,098
Operating profit	2,870	1,881	1,583	882	1,167	893
Profit before tax	1,668	1,395	1,199	99	660	765
Profit after tax	908	886	855	70	563	711

BMD = Bags Manufacturing Division

FPD = Flexible Packaging Division