

Key Financial Information - Last Six Years

Summary of Balance sheet	2019	2018	2017	2016	2015	2014
	(Quantity in million)					
Production - BMD (Bags)	346.55	351.97	341.29	289.63	260.54	213.52
Production - FPD (KGs)	1.261	0.003	-	-	-	-
Sales - BMD (Bags)	344.78	352.18	341.31	287.74	258.53	216.87
Sales - FPD (KGs)	1.173	0.003	-	-	-	-
	(Rupees in million)					
Assets						
Non-Current Assets	5,329	5,274	2,703	2,175	1,766	1,511
Current Assets	6,023	4,095	2,863	2,510	2,176	2,295
Total Assets	11,352	9,369	5,566	4,685	3,942	3,806
Equity and Liabilities						
Shareholders Equity	4,466	4,516	4,017	3,316	2,199	1,385
Non-current Liabilities	3,034	2,998	774	441	817	780
Current Liabilities	3,852	1,855	775	928	926	1,641
Equity and Liabilities	11,352	9,369	5,566	4,685	3,942	3,806
Summary of Profit and Loss account						
Turnover Net	8,093	7,092	6,444	6,889	6,224	5,356
Gross profit	1,401	1,098	1,256	1,582	1,307	607
Operating profit	1,167	893	1,037	1,380	1,133	495
Profit before tax	660	765	973	1,308	923	269
Profit after tax	563	711	702	918	651	251