

Key Financial Information - Last Six Years

| | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|---|---------------------|---------------|---------------|---------------|--------------|--------------|
| | (Tons in '000) | | | | | |
| Clinker Production | 2,338 | 2,234 | 1,519 | 897 | 937 | 847 |
| Cement Production | 2,509 | 2,443 | 1,489 | 1,042 | 971 | 945 |
| Cement Dispatched | 2,493 | 2,519 | 1,544 | 1,037 | 972 | 949 |
| | (Rupees in Million) | | | | | |
| Summary of Statement of Financial Position | | | | | | |
| Assets | | | | | | |
| Non-Current Assets | 27,187 | 24,238 | 14,238 | 13,457 | 7,197 | 3,526 |
| Current Assets | 8,093 | 6,282 | 4,569 | 2,005 | 2,267 | 2,905 |
| Total Assets | 35,280 | 30,520 | 18,807 | 15,462 | 9,464 | 6,431 |
| Equity & Liabilities | | | | | | |
| Shareholders' Equity | 11,756 | 11,174 | 10,462 | 9,140 | 8,026 | 4,864 |
| Non-current Liabilities | 17,328 | 15,693 | 5,774 | 4,511 | 611 | 686 |
| Current Liabilities | 6,196 | 3,653 | 2,571 | 1,811 | 827 | 881 |
| Equity & Liabilities | 35,280 | 30,520 | 18,807 | 15,462 | 9,464 | 6,431 |
| Summary of Statement of Profit or Loss | | | | | | |
| Turnover & Profit | | | | | | |
| Turnover - net | 15,863 | 14,388 | 9,645 | 7,079 | 6,565 | 6,451 |
| Gross Profit | 2,883 | 3,139 | 3,213 | 2,634 | 1,984 | 2,103 |
| Operating Profit | 2,190 | 2,504 | 2,698 | 2,095 | 1,709 | 1,716 |
| Profit Before Taxation | 1,048 | 2,147 | 2,510 | 2,051 | 1,671 | 1,688 |
| Profit After Taxation | 1,763 | 2,132 | 1,957 | 1,405 | 1,288 | 1,316 |
| Earnings per share (Rs./share) | 9.98 | 12.07 | 11.08 | 7.96 | 8.01 | 9.60 |